

Income	Budget	FY 2015	Variance	Related Notes
Round Table Income				
African American Concerns	183.00	0.00	(183.00)	
Information Literacy	186.00	140.00	(46.00)	\$326
Total	369.00	140.00	(229.00)	
Section Income				
College & University	34.00	0.00	(34.00)	I-Publish income
Total	34.00	0.00	(34.00)	
Annual Conference				
Exhibitors	13,500.00	0.00	(13,500.00)	
Registration	35,000.00	(565.00)	(35,565.00)	
Sponsorships	7,500.00	0.00	(7,500.00)	
Other Events	3,500.00	0.00	(3,500.00)	
Total	59,500.00	(565.00)	(60,065.00)	
Dues				
Dues, Personal	20,000.00	4,541.00	(15,459.00)	
Dues, Institutional	1,800.00	271.00	(1,529.00)	
Dues, Sustaining Member	500.00	0.00	(500.00)	
Total	22,300.00	4,812.00	(17,488.00)	
SCLA Scholarship Income	1,500.00	35.00	(1,465.00)	
Miscellaneous Income	750.00	0.00	(750.00)	
Total Income	84,453.00	4,422.00	(80,031.00)	
Expenses	Budget	FY 2015	Variance	
Round Table Expenses				
African American Concerns	0.00	0.00	0.00	
Information Literacy	0.00	0.00	0.00	
Total - Round Table	0.00	0.00	0.00	
Section Expenses				
College & University	0.00	0.00	0.00	
Total - Section	0.00	0.00	0.00	
Total Section & RT	0.00	0.00	0.00	
Bank/PayPal Fees	1,000.00	40.41	(959.59)	
Standing Committees				
Archives	250.00	0.00	(250.00)	
Awards Committee	500.00	0.00	(500.00)	
Membership	150.00	0.00	(150.00)	
Editorial	150.00	0.00	(150.00)	
Legislative	1,500.00	300.00	(1,200.00)	
Intellectual Freedom	150.00	0.00	(150.00)	
Scholarship for Diversity	1,800.00	0.00	(1,800.00)	
Total	4,500.00	300.00	(4,200.00)	
Annual Conference				
Exhibitors	3,500.00	0.00	(3,500.00)	
AV Related Costs	2,600.00	0.00	(2,600.00)	
Equipment	500.00	0.00	(500.00)	
Rental Fees	2,000.00	0.00	(2,000.00)	
Registration	1,500.00	0.00	(1,500.00)	
Food	21,500.00	0.00	(21,500.00)	
Lodging	1,000.00	0.00	(1,000.00)	
Miscellaneous	1,500.00	0.00	(1,500.00)	
Total	34,100.00	0.00	(34,100.00)	
Executive Board	600.00	0.00	(600.00)	
Management Fees	15,000.00	3,750.00	(11,250.00)	
Miscellaneous	750.00	50.00	(700.00)	
Website Management	2,500.00	0.00	(2,500.00)	
Postage	425.00	79.91	(345.09)	
Printing	2,500.00	601.80	(1,898.20)	
Supplies	1,000.00	191.02	(808.98)	
Telephone	100.00	39.40	(60.60)	
President	1,800.00	0.00	(1,800.00)	
1st Vice President	1,200.00	0.00	(1,200.00)	
Treasurer	150.00	0.00	(150.00)	
ALA Councilor	1,800.00	400.00	(1,400.00)	
Emerging Leader	1,000.00	0.00	(1,000.00)	
Professional Fees	1,200.00	0.00	(1,200.00)	
Operational Expense Reimbursements	1,000.00	0.00	(1,000.00)	
Program Grant	1,000.00	0.00	(1,000.00)	
Operations Total	32,025.00	5,112.13	(26,912.87)	
Expense Total	71,625.00	5,452.54	(66,172.46)	
NOI	(12,828.00)	1,030.54	13,858.54	